

REPORT OF THE COMMITTEE ON THE STATE OF THE DIOCESE

To the One Hundred Forty-Forth Council
of the Diocese of the Northeast and Mid-Atlantic
of the Reformed Episcopal Church

November 7, 2024

Dear Brethren,

All but five of the total twenty-four NEMA parishes participated in the survey. This report is a compilation of the statistics submitted by those parishes.

In an attempt to make the collection and reporting process more convenient and efficient, a Microsoft Excel spreadsheet and the instructions for its use were made available on the NEMA website in February 2024. The spreadsheet is designed for ease of use by parishes in entering and submitting (via email) data, including automated calculations that are a regular part of the statistical report. This year, there was again a similar process executed by the ACNA during February/March 2024 – ACNA Congregational Reporting – in which NEMA parishes participated. The data requested by the ACNA is a subset of the statistics mandated by NEMA's Canons. The NEMA survey for 2024 data will be scheduled to be coincident with the ACNA process during February/March 2025.

The data submitted in this survey does not lend itself to even basic analysis as not all of the data submitted conforms to established definitions. However, here are a few basic observations derived from the 2023 raw data in the survey report:

- † Overall NEMA membership decreased by 24 souls during 2023;
- † Respondents reported total receipts of \$3,326,054 and a total tithe of \$232,457 for a raw percentage rate of 7%;
- † Fifty-three percent of respondents reported expenditures exceeded revenue. Performance for the total of all respondents was that expenditures exceeded revenues by \$69,531.

Thanks to all those involved at each parish in gathering and reporting statistics for 2023, to Greg Wright for the work in setting up the website forms and instructions and publishing the reports, and Diocesan staff for help in all. All your efforts are much appreciated.

Respectfully submitted,

Ronald E. Riches
Chairman

STATE OF THE DIOCESE REPORT
2023 Statistical Report

PARISH	Location	Previous Membership	Confirmations	Letter of Transfer	Sufficient Evidence	Letter of Transfer	Moved to Inactive Status	Death	Current Membership	Baptized Members	Families	Baptisms
Bishop Cummins	Catonsville, MD	119			3		-2	-5	115	2	81	
Church of Our Redeemer	Jersey City, NJ				NO REPORT							
Church of the Atonement	Philadelphia, PA	25	1						26			
Covenant Chapel	Basking Ridge, NJ	30				-3	-2		25		12	
Emmanuel	Somerville, NJ	41	1	2					44	44	26	
Emmanuel/Four Brooks	Pipersville, PA				NO REPORT							
Faith	Baltimore, MD	49	2						51	4	33	1
First (St. Albans)	New York, NY				NO REPORT							
Good Shepherd Anglican	Harrisburg, PA	30	3		7	-4			36	36	14	1
Good Shepherd Church	South Easton, MA	73	1		3		-6		71	71	32	3
Grace	Scranton, PA	17	7				-1	-3	20	25	8	4
Grace	Collingdale, PA	95		1				-3	93	57	23	2
Grace	Havre-de-Grace, MD	38				-3	-10	-1	24	3	14	
Jesus the Good Shepherd	Brooklyn, NY				NO REPORT							
St. George's	Ontario, Canada	84	1		10		-16	-1	78	7	69	
St. John's by-the-Sea	Ventnor City, NJ	45	5			-4		-2	44	42	25	
St. Luke's	New Providence, NJ	8							8		5	
St. Luke's Bishop Hoffman	Philadelphia, PA	12						-1	11	10	6	
St. Mark's	Rydal, PA	137	3	3					143	21	57	4
St. Matthew's	Havertown, PA	71	12				-28		55	3	27	
St. Paul's	Oreland, PA				NO REPORT							
St. Peter's	Chesapeake City, MD	45	2	2				-1	48		22	
St. Stephen's	Sykesville, MD	174	3				-2	-2	173	15	70	9
St. Timothy's	Mt. Laurel, NJ	23		6		-1	-1		27	1	4	1
TOTALS - 2023		1,116	41	14	23	-15	-68	-19	1,092	341	528	25

STATE OF THE DIOCESE REPORT
2023 Statistical Report

<i>PARISH</i>	<i>Location</i>	<i>Weddings</i>	<i>Funerals</i>	<i>Sunday School</i>	<i>Youth Fellowship</i>	<i>Women's Fellowship</i>	<i>Men's Fellowship</i>	<i>Vacation Bible School</i>	<i>General Fund</i>	<i>Dividends/Interest</i>	<i>Designated Gifts/Income</i>	<i>Property Sale/Rent</i>
Bishop Cummins	Catonsville, MD	1	5	10	12	16	16		291,214		76,243	12,174
Church of Our Redeemer	Jersey City, NJ					NO REPORT						
Church of the Atonement	Philadelphia, PA			8	12				48,229		45,400	500
Covenant Chapel	Basking Ridge, NJ			15		8	6		141,112		14,739	
Emmanuel	Somerville, NJ	2		3		6			149,648	4	31,721	2,575
Emmanuel/Four Brooks	Pipersville, PA					NO REPORT						
Faith	Baltimore, MD			27		8			95,300		2,900	
First (St. Albans)	New York, NY					NO REPORT						
Good Shepherd Anglican	Harrisburg, PA			3		1	1		44,162		20,000	
Good Shepherd Church	South Easton, MA								225,963	865	3,935	4,331
Grace	Scranton, PA		3	35					70,485	200	6,500	
Grace	Collingdale, PA		5	20		9	9		220,500		13,234	6,000
Grace	Havre-de-Grace, MD	1		8					60,638	5,131		7,650
Jesus the Good Shepherd	Brooklyn, NY					NO REPORT						
St. George's	Ontario, Canada		1						92,738			
St. John's by-the-Sea	Ventnor City, NJ	1	2	13					57,580	25,517	8,887	16,513
St. Luke's	New Providence, NJ			7		3			57,642	4,281	7,631	
St. Luke's Bishop Hoffman	Philadelphia, PA		2	9		6			15,025		44,735	
St. Mark's	Rydal, PA		4	5					347,456		136,667	
St. Matthew's	Havertown, PA		1	29	17	9	9		287,529	4,160	73,332	
St. Paul's	Oreland, PA					NO REPORT						
St. Peter's	Chesapeake City, MD		1	10					67,323			
St. Stephen's	Sykesville, MD		3	58	17	28	26	107	330,018	397	5,753	15,928
St. Timothy's	Mt. Laurel, NJ		2	6					10,416			
TOTALS - 2023		4	30	266	58	94	67	107	2,612,978	40,555	491,677	65,671

STATE OF THE DIOCESE REPORT
2023 Statistical Report

<i>PARISH</i>	<i>Location</i>	<i>Savings/Portfolio Income</i>	<i>Total Receipts</i>	<i>Per Capita Giving</i>	<i>Personnel/Benefits</i>	<i>Local Ministry Expense</i>	<i>Diocesan Tithe</i>	<i>Capital Improvements</i>	<i>RE Missions</i>	<i>Non-RE Missions</i>	<i>General Fund to Savings</i>
Bishop Cummins	Catonsville, MD		379,631	2,532	236,453	124,390	26,410	20,979	26,075	11,022	
Church of Our Redeemer	Jersey City, NJ		-	-		NO REPORT					
Church of the Atonement	Philadelphia, PA	82,220	176,349	1,855	26,095	57,895	1,334			35,810	
Covenant Chapel	Basking Ridge, NJ	20,000	175,851	5,644	99,818	39,695	13,983		4,987	1,021	
Emmanuel	Somerville, NJ		183,948	3,401	89,914	20,582	15,211		6,000	3,000	
Emmanuel/Four Brooks	Pipersville, PA		-	-		NO REPORT					
Faith	Baltimore, MD		98,200	1,869	77,453	5,725	6,455	2,963	600		1,500
First (St. Albans)	New York, NY		-	-		NO REPORT					
Good Shepherd Anglican	Harrisburg, PA		64,162	1,227	35,100	11,173	3,140			1,700	
Good Shepherd Church	South Easton, MA		235,094	3,183	134,585	53,720	21,698	35,080	2,988		
Grace	Scranton, PA		77,185	3,524	35,144	8,641	3,283	14,630			
Grace	Collingdale, PA	2,470	242,204	2,371	147,363	41,775	20,102	13,780			
Grace	Havre-de-Grace, MD		73,419	2,527	57,397	5,724	3,975	32,819		2,945	
Jesus the Good Shepherd	Brooklyn, NY		-	-		NO REPORT					
St. George's	Ontario, Canada		92,738	1,189	55,547	33,998	9,300				
St. John's by-the-Sea	Ventnor City, NJ	4,483	112,980	1,309	61,669	15,129	1,000	3,465		1,383	
St. Luke's	New Providence, NJ		69,554	7,205	12,277		6,193	46,810			
St. Luke's Bishop Hoffman	Philadelphia, PA	6,000	65,760	1,366	17,435		1,120			2,000	
St. Mark's	Rydal, PA		484,123	2,430	153,654	91,288	33,514	39,091	5,042		
St. Matthew's	Havertown, PA		365,021	5,228	155,720	36,531	29,268		27,800	600	72
St. Paul's	Oreland, PA		-	-		NO REPORT					
St. Peter's	Chesapeake City, MD		67,323	1,403	23,252	525	6,300		1,700	2,200	
St. Stephen's	Sykesville, MD		352,096	1,908	166,592	68,232	29,548	50,000	18,670	7,912	
St. Timothy's	Mt. Laurel, NJ		10,416	386	12,600	1,800	623		250		
TOTALS - 2023		115,173	3,326,054	2,393	1,598,068	616,823	232,457	259,617	94,112	69,593	1,572

STATE OF THE DIOCESE REPORT
2023 Statistical Report

PARISH	Location	Total General Fund Expense	Total Building Fund Expense	Designated Gifts (Total)	Total Expenses/- Disbursements	Income in Excess of Disbursements
Bishop Cummins	Catonsville, MD	445,329			445,329	(65,698)
Church of Our Redeemer	Jersey City, NJ	-		NO REPORT	-	-
Church of the Atonement	Philadelphia, PA	121,134	54,224	6,890	182,248	(5,899)
Covenant Chapel	Basking Ridge, NJ	159,504		12,563	172,067	3,784
Emmanuel	Somerville, NJ	134,707	29,686	15,256	179,649	4,299
Emmanuel/Four Brooks	Pipersville, PA	-		NO REPORT	-	-
Faith	Baltimore, MD	94,696	2,207	2,800	99,703	(1,503)
First (St. Albans)	New York, NY	-		NO REPORT	-	-
Good Shepherd Anglican	Harrisburg, PA	51,113	20,001	1,700	72,814	(8,652)
Good Shepherd Church	South Easton, MA	248,071		1,475	249,546	(14,452)
Grace	Scranton, PA	61,698			61,698	15,487
Grace	Collingdale, PA	223,020	6,000	13,184	242,204	-
Grace	Havre-de-Grace, MD	102,860			102,860	(29,441)
Jesus the Good Shepherd	Brooklyn, NY	-		NO REPORT	-	-
St. George's	Ontario, Canada	98,845	12,767		111,612	(18,874)
St. John's by-the-Sea	Ventnor City, NJ	82,646	26,010		108,656	4,324
St. Luke's	New Providence, NJ	65,280		7,631	72,911	(3,357)
St. Luke's Bishop Hoffman	Philadelphia, PA	20,555	43,922	2,020	66,497	(737)
St. Mark's	Rydal, PA	322,589	133,855		456,444	27,679
St. Matthew's	Havertown, PA	249,991	40,328	60,384	350,703	14,318
St. Paul's	Oreland, PA	-		NO REPORT	-	-
St. Peter's	Chesapeake City, MD	33,977	29,740		63,717	3,606
St. Stephen's	Sykesville, MD	340,954			340,954	11,142
St. Timothy's	Mt. Laurel, NJ	15,273		700	15,973	(5,557)
TOTALS - 2023		2,872,242	398,740	124,603	3,395,585	(69,531)