

REPORT OF THE COMMITTEE ON THE STATE OF THE DIOCESE

To the One Hundred Forty-Third Council  
of the Diocese of the Northeast and Mid-Atlantic  
of the Reformed Episcopal Church

Dear Brethren,

All but three of the total twenty-five NEMA parishes participated in the survey. This report is a compilation of the statistics submitted by those parishes.

In an attempt to make the collection and reporting process more convenient and efficient, a Microsoft Excel spreadsheet and the instructions for its use were made available on the NEMA website in February 2023. The spreadsheet is designed for ease of use by parishes in entering and submitting (via email) data, including automated calculations that are a regular part of the statistical report. This year, there was again a similar process executed by the ACNA during February/March 2023 – ACNA Congregational Reporting – in which NEMA parishes participated. The data requested by the ACNA is a subset of the statistics mandated by NEMA's Canons. The NEMA survey for 2023 data will be scheduled to be coincident with the ACNA process during February/March 2024.

The data submitted in this survey does not lend itself to even basic analysis as not all of the data submitted conforms to established definitions. However, here are a few basic observations derived from the 2022 raw data in the survey report:

- † Overall NEMA membership decreased by 7 souls during 2022;
- † Respondents reported total receipts of \$3,457,700 and a total tithe of \$254,974 for a raw percentage rate of 7.4%;
- † Thirty-eight percent of respondents reported expenditures exceeded revenue. Performance for the total of all respondents was that revenues exceeded expenditures by \$26,239.

Thanks to all those involved at each parish in gathering and reporting statistics for 2022, to Greg Wright for the work in setting up the website forms and instructions and publishing the reports, and Diocesan staff for help in all. All your efforts are much appreciated.

Respectfully submitted,

Ronald E. Riches  
Chairman

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PARISH	Location	Previous Membership	Confirmations	Letter of Transfer	Sufficient Evidence	Letter of Transfer	Moved to Inactive Status	Death	Current Membership	Baptized Members	Families	Baptisms
Bishop Cummins	Catonsville, MD	127			5		-12	-1	119	2	79	2
Church of Our Redeemer	Jersey City, NJ	35					-3		32		4	
Church of the Atonement	Philadelphia, PA	25	1	2					28	1	16	1
Covenant Chapel	Basking Ridge, NJ	31	1			-2			30	9	13	
Emmanuel	Somerville, NJ	36					-5		31	31	25	
Emmanuel/Four Brooks	Pipersville, PA	44	4						48	20	18	1
Faith	Baltimore, MD	55	3				-6	-1	51	5	26	
First (St. Albans)	New York, NY				NO REPORT							
Good Shepherd Anglican	Harrisburg, PA	32							32	15	15	
Good Shepherd Church	South Easton, MA	81			3		-4	-1	79	8	33	1
Grace	Scranton, PA	17	2			-2			17	14	9	1
Grace	Collingdale, PA	90	6					-1	95	55	22	1
Grace	Havre-de-Grace, MD	40						-2	38		15	
Jesus the Good Shepherd	Brooklyn, NY				NO REPORT							
St. George's	Ontario, Canada	75	3		7			-1	84		73	
St. John's by-the-Sea	Ventnor City, NJ	48	2				-5		45	43	23	
St. Luke's	New Providence, NJ	8							8		5	
St. Luke's Bishop Hoffman	Philadelphia, PA	13						-2	11	11	6	
St. Mark's	Rydal, PA	129	2	5		-2		-1	133	28	49	3
St. Matthew's	Havertown, PA	73						-2	71	13	34	1
St. Paul's	Oreland, PA				NO REPORT							
St. Peter's	Chesapeake City, MD	45							45		22	
St. Stephen's	Sykesville, MD	166	5					-2	169	169	68	2
St. Timothy's	Mt. Laurel, NJ	12	1				-2	-2	9	2	8	
<b>TOTALS - 2022</b>		<b>1,182</b>	<b>30</b>	<b>7</b>	<b>15</b>	<b>-6</b>	<b>-37</b>	<b>-16</b>	<b>1,175</b>	<b>426</b>	<b>563</b>	<b>13</b>

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<i>PARISH</i>	<i>Location</i>	<i>Weddings</i>	<i>Funerals</i>	<i>Sunday School</i>	<i>Youth Fellowship</i>	<i>Women's Fellowship</i>	<i>Men's Fellowship</i>	<i>Vacation Bible School</i>	<i>General Fund</i>	<i>Dividends/Interest</i>	<i>Designated Gifts/Income</i>	<i>Property Sale/Rent</i>
<b>Bishop Cummins</b>	<b>Catonsville, MD</b>	1	1	21	16	35	23		303,230		56,873	7,415
Church of Our Redeemer	Jersey City, NJ			4					37,242	1,892	80,618	
<b>Church of the Atonement</b>	<b>Philadelphia, PA</b>				8				94,523		88,946	
Covenant Chapel	Basking Ridge, NJ		1	12					174,255		11,493	
<b>Emmanuel</b>	<b>Somerville, NJ</b>			3	6	5			147,000	5	21,000	2,575
Emmanuel/Four Brooks	Pipersville, PA			20			7		44,718		21,254	
<b>Faith</b>	<b>Baltimore, MD</b>			21		8			96,730		6,600	250
First (St. Albans)	New York, NY					NO REPORT						
<b>Good Shepherd Anglican</b>	<b>Harrisburg, PA</b>			32	4	9	10		54,210	5	1,390	
Good Shepherd Church	South Easton, MA		1						201,174	55	66,670	4,000
<b>Grace</b>	<b>Scranton, PA</b>			30					48,790		14,000	
Grace	Collingdale, PA		1	27	7	14	8		244,157		9,700	2,700
<b>Grace</b>	<b>Havre-de-Grace, MD</b>	3		8					65,328	2,445		
Jesus the Good Shepherd	Brooklyn, NY					NO REPORT						
<b>St. George's</b>	<b>Ontario, Canada</b>	3				9	11		117,782			
St. John's by-the-Sea	Ventnor City, NJ			13					26,529	1	22,577	14,177
<b>St. Luke's</b>	<b>New Providence, NJ</b>			7		3			59,809	12,892	8,942	
St. Luke's Bishop Hoffman	Philadelphia, PA			3		6			19,303		60,175	
<b>St. Mark's</b>	<b>Rydal, PA</b>	1	1						283,601		99,087	
St. Matthew's	Havertown, PA		1	30	15	13	7		294,933		43,028	
<b>St. Paul's</b>	<b>Oreland, PA</b>					NO REPORT						
St. Peter's	Chesapeake City, MD			10					54,265			
<b>St. Stephen's</b>	<b>Sykesville, MD</b>	2	2	43	16	43	11	106	325,049		6,102	14,985
St. Timothy's	Mt. Laurel, NJ	3	2	6					23,568			
<b>TOTALS - 2022</b>		7	19	296	72	145	77	106	2,716,196	17,295	618,455	46,102

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<i>PARISH</i>	<i>Location</i>	<i>Savings/Portfolio Income</i>	<i>Total Receipts</i>	<i>Per Capita Giving</i>	<i>Personnel/Benefits</i>	<i>Local Ministry Expense</i>	<i>Diocesan Tithe</i>	<i>Capital Improvements</i>	<i>RE Missions</i>	<i>Non-RE Missions</i>	<i>General Fund to Savings</i>
<b>Bishop Cummins</b>	<b>Catonsville, MD</b>		<b>367,518</b>	<b>2,548</b>	<b>236,802</b>	<b>119,292</b>	<b>30,323</b>		<b>32,764</b>	<b>11,803</b>	
Church of Our Redeemer	Jersey City, NJ		119,752	1,164	9,975	15,604	3,061		2,478		1,096
<b>Church of the Atonement</b>	<b>Philadelphia, PA</b>		<b>183,469</b>	<b>3,376</b>	<b>30,997</b>	<b>56,775</b>	<b>2,285</b>	<b>86,278</b>		<b>4,243</b>	<b>5,171</b>
Covenant Chapel	Basking Ridge, NJ	5,175	190,923	5,809	109,463	8,643	15,489	17,946	11,813	1,070	50,480
<b>Emmanuel</b>	<b>Somerville, NJ</b>		<b>170,580</b>	<b>4,742</b>	<b>88,477</b>	<b>18,890</b>	<b>15,110</b>	<b>31,000</b>	<b>2,000</b>	<b>6,935</b>	
Emmanuel/Four Brooks	Pipersville, PA		65,972	932	27,706	18,334	4,451	6,548			
<b>Faith</b>	<b>Baltimore, MD</b>		<b>103,580</b>	<b>1,897</b>	<b>70,200</b>	<b>17,302</b>	<b>6,458</b>	<b>7,000</b>			
First (St. Albans)	New York, NY		-	-		<b>NO REPORT</b>					
<b>Good Shepherd Anglican</b>	<b>Harrisburg, PA</b>		<b>55,605</b>	<b>1,694</b>	<b>23,400</b>	<b>7,521</b>	<b>2,670</b>		<b>2,656</b>		<b>2,570</b>
Good Shepherd Church	South Easton, MA		271,899	2,547	134,210	50,647	20,155		3,423		
<b>Grace</b>	<b>Scranton, PA</b>		<b>62,790</b>	<b>2,870</b>	<b>25,600</b>	<b>13,500</b>	<b>2,450</b>	<b>2,000</b>		<b>350</b>	
Grace	Collingdale, PA		256,557	2,570	123,668	56,015	22,987	49,902			
<b>Grace</b>	<b>Havre-de-Grace, MD</b>		<b>67,773</b>	<b>1,719</b>	<b>59,140</b>	<b>30,948</b>	<b>11,883</b>			<b>2,721</b>	
Jesus the Good Shepherd	Brooklyn, NY		-	-		<b>NO REPORT</b>					
<b>St. George's</b>	<b>Ontario, Canada</b>		<b>117,782</b>	<b>1,402</b>	<b>56,210</b>	<b>26,808</b>	<b>9,400</b>				
St. John's by-the-Sea	Ventnor City, NJ	51,477	114,761	590	57,110	3,731	1,500	1,035		6,093	34,999
<b>St. Luke's</b>	<b>New Providence, NJ</b>		<b>81,643</b>	<b>7,476</b>	<b>32,538</b>		<b>7,270</b>				
St. Luke's Bishop Hoffman	Philadelphia, PA	3,000	82,478	1,755	17,820		1,737	43,175	1,600		
<b>St. Mark's</b>	<b>Rydal, PA</b>		<b>382,688</b>	<b>2,132</b>	<b>151,879</b>	<b>65,000</b>	<b>28,000</b>	<b>47,347</b>	<b>3,772</b>		
St. Matthew's	Havertown, PA		337,961	4,154	142,352	33,178	32,133		22,400	600	
<b>St. Paul's</b>	<b>Oreland, PA</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>NO REPORT</b>					
St. Peter's	Chesapeake City, MD		54,265	1,206	31,475	350	5,450		2,500	3,500	
<b>St. Stephen's</b>	<b>Sykesville, MD</b>		<b>346,136</b>	<b>1,923</b>	<b>165,997</b>	<b>75,101</b>	<b>30,984</b>	<b>40,000</b>	<b>15,450</b>	<b>5,667</b>	
St. Timothy's	Mt. Laurel, NJ		23,568	2,619	12,000	200	1,178		600	720	
<b>TOTALS - 2022</b>		<b>59,652</b>	<b>3,457,700</b>	<b>2,312</b>	<b>1,607,019</b>	<b>617,839</b>	<b>254,974</b>	<b>332,231</b>	<b>101,456</b>	<b>43,702</b>	<b>94,316</b>

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<i>PARISH</i>	<i>Location</i>	<i>Total General Fund Expense</i>	<i>Total Building Fund Expense</i>	<i>Designated Gifts (Total)</i>	<i>Total Expenses/- Disbursements</i>	<i>Income in Excess of Disbursements</i>
<b>Bishop Cummins</b>	<b>Catonsville, MD</b>	<b>430,984</b>			<b>430,984</b>	<b>(63,466)</b>
Church of Our Redeemer	Jersey City, NJ	32,214			32,214	87,538
<b>Church of the Atonement</b>	<b>Philadelphia, PA</b>	<b>185,749</b>		<b>45,515</b>	<b>231,264</b>	<b>(47,795)</b>
Covenant Chapel	Basking Ridge, NJ	214,904		11,813	226,717	(35,794)
<b>Emmanuel</b>	<b>Somerville, NJ</b>	<b>162,412</b>			<b>162,412</b>	<b>8,168</b>
Emmanuel/Four Brooks	Pipersville, PA	57,039		7,927	64,966	1,006
<b>Faith</b>	<b>Baltimore, MD</b>	<b>100,960</b>		<b>6,040</b>	<b>107,000</b>	<b>(3,420)</b>
First (St. Albans)	New York, NY	-		<b>NO REPORT</b>	-	-
<b>Good Shepherd Anglican</b>	<b>Harrisburg, PA</b>	<b>38,817</b>	<b>2,800</b>		<b>41,617</b>	<b>13,988</b>
Good Shepherd Church	South Easton, MA	208,435	46,112	2,100	256,647	15,252
<b>Grace</b>	<b>Scranton, PA</b>	<b>43,900</b>	<b>273</b>		<b>44,173</b>	<b>18,617</b>
Grace	Collingdale, PA	252,572	15,000	3,950	271,522	(14,965)
<b>Grace</b>	<b>Havre-de-Grace, MD</b>	<b>104,692</b>	<b>19,490</b>		<b>124,182</b>	<b>(56,409)</b>
Jesus the Good Shepherd	Brooklyn, NY	-		<b>NO REPORT</b>	-	-
<b>St. George's</b>	<b>Ontario, Canada</b>	<b>92,418</b>	<b>28,032</b>		<b>120,450</b>	<b>(2,668)</b>
St. John's by-the-Sea	Ventnor City, NJ	104,468	8,831		113,299	1,462
<b>St. Luke's</b>	<b>New Providence, NJ</b>	<b>39,808</b>	<b>33,097</b>	<b>8,942</b>	<b>81,847</b>	<b>(204)</b>
St. Luke's Bishop Hoffman	Philadelphia, PA	64,332	15,879	2,582	82,793	(315)
<b>St. Mark's</b>	<b>Rydal, PA</b>	<b>295,998</b>	<b>78,344</b>		<b>374,342</b>	<b>8,346</b>
St. Matthew's	Havertown, PA	230,663	1,070	25,499	257,232	80,729
<b>St. Paul's</b>	<b>Oreland, PA</b>	<b>-</b>		<b>NO REPORT</b>	<b>-</b>	<b>-</b>
St. Peter's	Chesapeake City, MD	43,275	9,200		52,475	1,790
<b>St. Stephen's</b>	<b>Sykesville, MD</b>	<b>333,199</b>			<b>333,199</b>	<b>12,937</b>
St. Timothy's	Mt. Laurel, NJ	14,698	6,578	850	22,126	1,442
<b>TOTALS - 2022</b>		<b>3,051,537</b>	<b>264,706</b>	<b>115,218</b>	<b>3,431,461</b>	<b>26,239</b>